

27/12/2019



UN Development Programme Tunisia - Tunis

Project: 00114457
Project Title: Appui à la tarification carbone
Start Year: 2018
End Year: 2020

Implementing Partner: Direct Execution

Responsible Parties: UNDP

Revision Type: General Revision 4

Budget (US\$) as of Last Revision on 27-December-2019		
Donor	Fund	Amount
IBRD	30000 Programme Cost Sharing	3,100,000.00
Total Budget (0 and Beyond)		3,100,000.00
Total Utilization (-1 and Prior)		0.00
Project Total		3,100,000.00
Unprogrammed/Unfunded		0.00

Project Description:

Cette révision budgétaire à la hausse de (+15000\$) a été effectuée pour couvrir le reliquat GMS qui sera chargé au 31/12/2019

Agreed by:

Alissar Chaker, DRR

Agreed by:

Jihen Touil, TL CERC

Agreed by:

Néjib Osmman, CTP PMR

Agreed by:



Annual Work Plan

Tunisia - Tunis

Project: 00114457
 Project Title: Appui à la tarification carbone
 Year: 2019

Report Date: 27/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112468 Support to carbon pricing	Capacity building & COM	1/10/2018	31/12/2020	UNDP	30000	IBRD	71200	International Consultants	7,500.00
					30000	IBRD	74200	Audio Visual&Print Prod Costs	70,000.00
					30000	IBRD	75700	Training, Workshops and Confer	63,000.00
					30000	IBRD	71300	Local Consultants	19,500.00
					30000	IBRD	71600	Travel	12,000.00
	Enabling environment	1/10/2018	31/12/2020	UNDP	30000	IBRD	72100	Contractual Services-Companies	80,000.00
					30000	IBRD	72100	Contractual Services-Companies	102,771.33
					30000	IBRD	75700	Training, Workshops and Confer	25,500.00
	Project Management	1/10/2018	31/12/2020	UNDP	30000	IBRD	71400	Contractual Services - Individ	3,500.00
					30000	IBRD	73100	Rental & Maintenance-Premises	10,357.71
					30000	IBRD	75100	Facilities & Administration	46,290.20
					30000	IBRD	72800	Information Technology Equipm	4,083.00
					30000	IBRD	74500	Miscellaneous Expenses	50,000.00
					30000	IBRD	72400	Communic & Audio Visual Equip	1,500.00
					30000	IBRD	71300	Local Consultants	46,167.00
Strengthening transparency	1/10/2018	31/12/2020	UNDP	30000	IBRD	72200	Equipment and Furniture	20,000.00	
				30000	IBRD	75700	Training, Workshops and Confer	5,500.00	
				30000	IBRD	75700	Training, Workshops and Confer	15,500.00	
				30000	IBRD	72100	Contractual Services-Companies	11,733.76	
				TOTAL					
GRAND TOTAL								694,903.00	



Annual Work Plan

Tunisia - Tunis

Project: 00114457

Report Date: 27/12/2019

Project Title: Appui à la tarification carbone

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112468 Support to carbon pricing	Capacity building & COM	1/10/2018	31/12/2020	UNDP	30000	IBRD	75700	Training, Workshops and Confer	105,000.00
				UNDP	30000	IBRD	71600	Travel	20,000.00
				UNDP	30000	IBRD	75100	Facilities & Administration	38,240.00
				UNDP	30000	IBRD	74200	Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	IBRD	72100	Contractual Services-Companies	475,000.00
	Enabling environment	1/10/2018	31/12/2020	UNDP	30000	IBRD	75100	Facilities & Administration	47,160.00
				UNDP	30000	IBRD	72100	Contractual Services-Companies	524,000.00
				UNDP	30000	IBRD	75700	Training, Workshops and Confer	36,000.00
				UNDP	30000	IBRD	75100	Facilities & Administration	-3,858.00
				UNDP	30000	IBRD	75700	Training, Workshops and Confer	7,000.00
	Project Management	1/10/2018	31/12/2020	UNDP	30000	IBRD	71400	Contractual Services - Individ	48,000.00
				UNDP	30000	IBRD	72200	Equipment and Furniture	5,000.00
				UNDP	30000	IBRD	71200	International Consultants	3,000.00
				UNDP	30000	IBRD	73100	Rental & Maintenance-Premises	50,000.00
				UNDP	30000	IBRD	74500	Miscellaneous Expenses	50,000.00
Strengthening transparency	1/10/2018	31/12/2020	UNDP	30000	IBRD	71300	Local Consultants	172,611.00	
			UNDP	30000	IBRD	75700	Training, Workshops and Confer	35,250.00	
			UNDP	30000	IBRD	72100	Contractual Services-Companies	715,834.00	
			UNDP	30000	IBRD	75100	Facilities & Administration	26,860.00	
			TOTAL						
GRAND TOTAL								2,405,097.00	